

District:	Midland Academy	
CD#:	165-802	
Date:	8/30/2012	

-----Data Input-----

		2011-12 Current Budget	2012-13 Proposed Budget
Enrollment Count		478.000	497.000
Function	Expenditures		
11	Instruction	\$1,965,810	\$1,955,499
12	Instructional Resources & Media Services	\$40,488	\$30,435
	Curriculum & Instructional Staff		
13	Development	\$31,000	\$24,055
21	Instructional Leadership	\$31,980	\$70,683
23	School Leadership	\$245,523	\$184,860
	Guidance, Counseling & Evaluation		
31	Services	\$22,000	\$48,348
32	Social Work Services	\$0	\$0
33	Health Services	\$62,431	\$53,020
34	Student (Pupil) Transportation	\$18,000	\$13,560
35	Food Services	\$0	\$0
36	Cocurricular/Extracurricular Activities	\$21,300	\$20,864
41	General Administration	\$339,263	\$323,467
51	Plant Maintenance & Operation	\$538,000	\$533,406
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$91,987	\$95,077
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$448,591	\$243,552
	Debt Service - Interest on long-term debt	\$0	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$0	\$0
	Incremental Costs Associated With Chapter		
92	41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$0	\$0
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0