

**Midland Academy**  
**Revenue and Appropriations**  
**2020-2021**

Fund	Function	Total Estimated Revenue	Total Estimated Appropriations
<b>211</b>	<b>Title IA Improving Basic Progra</b>	74,724	
	21 Instructional Coach		74,724
<b>224</b>	<b>Idea-B Formula</b>	74,137	
	11 Instruction		74,137
<b>240</b>	<b>Child Nutrition Program</b>	157,582	
	35 Food Service		157,582
<b>255</b>	<b>Title II A Train, Recruit</b>	10,190	
	21 Instructional Coach		10,190
<b>266</b>	<b>ESSER</b>	69,326	
	33 Nurse		70,863
<b>276</b>	<b>Instructional Continuity</b>	5,480	
	11 Instruction		5,480
<b>289</b>	<b>Title IV</b>	10,000	
	11 Instruction		10,000
<b>410</b>	<b>EMAT</b>	12,853	
	11 Instruction		12,853
<b>420</b>	<b>FSP &amp; Other State Funds</b>	3,750,501	
	11 Instruction		2,451,340
	12 Library & Media Services		35,168
	13 Curriculum, Staff Development		56,200
	21 Instructional Leadership		951
	23 School Leadership		171,074
	31 Guidance Counselor		43,766
	33 Health Services		3,237
	34 Student Transportation		1,000
	35 Food Service		32,281
	36 Co-curricular		4,500
	41 General Administrative		253,586
	51 Physical Plant and Maintenance		570,066
	53 Data Processing Services		101,840
	71 Debt Services		25,492
<b>429</b>	<b>Safety and Security Grant</b>	25,000	
	51 Physical Plant and Maintenance		25,000
<b>461</b>	<b>Activity Fund</b>	4,545	
	11 Instruction		1,245
	36 Co-Curricular		300
	41 General Administration		3,000
<b>TOTAL BUDGET</b>		<b>4,194,338</b>	<b>4,195,875</b>
			<b>-1,537</b>