

Midland Academy						
Revenue and Appropriations						
2018-2019 Fiscal Year						
Fund	Function				Total Estimated Revenue	Total Estimated Appropriations
211	Title IA Improving Basic Programs				86,025	
	11	Instruction				754
	13	Curriculum, Staff Development				12,000
	21	Instructional Leader				73,271
224	Idea-B Formula				75,489	
	11	Instruction				75,489
225	Idea B Preschool				2,505	
	11	Instruction				2,505
240	Child Nutrition Program				220,460	
	35	Food Service				220,460
255	Title II A Train, Recruit				9,354	
	11	Instruction				9,354
289	Title IV				10,000	
	11	Instruction				4,900
	13	Curriculum, Staff Development				5,100
410	EMAT				36,819	
	11	Instruction				36,819
420	FSP & Other State Funds				3,491,508	
	11	Instruction				2,048,569
	12	Library & Media Services				35,263
	13	Curriculum, Staff Development				55,625
	21	Instructional Leadership				3,000
	23	School Leadership				173,930
	31	Guidance Counselor				67,610
	33	Health Services				56,504
	34	Student Transportation				6,000
	36	Co curricular & Extracurricular Activities				3,900
	41	General Administrative				303,138
	51	Physical Plant and Maintenance				457,108
	53	Data Processing Services				117,784
	71	Debt Services				163,077
Total					3,932,160	
461	Student Activity				11,035	
	11					5,500
	36					1,500
	41					4,035
					3,943,195	

Time Run: 08-21-2018 10:04 AM
 Cnty Dist: 165-802

2018 - 2019 School District Budget
 MIDLAND ACADEMY CHARTER SCHOOL
 NEXT YEAR APPROVED

Program: BUD1350
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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE FROM LOCAL SOURCES	.00	71,675.00	.00	.00	.00	71,675.00
5800 - STATE PROGRAM REVENUE	.00	3,516,147.00	.00	.00	.00	3,516,147.00
5900 - FEDERAL PROGRAM REVENUES	.00	355,373.00	.00	.00	.00	355,373.00
Total Revenues	.00	3,943,195.00	.00	.00	.00	3,943,195.00
Expenditures:						
11 - INSTRUCTION	.00	2,169,526.00	.00	.00	.00	2,169,526.00
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	35,263.00	.00	.00	.00	35,263.00
13 - CURRICULUM, STAFF DEVELOPMENT	.00	72,725.00	.00	.00	.00	72,725.00
10 Total:	.00	2,277,514.00	.00	.00	.00	2,277,514.00
21 - INSTRUCTIONAL LEADERSHIP	.00	76,271.00	.00	.00	.00	76,271.00
23 - SCHOOL LEADERSHIP	.00	173,930.00	.00	.00	.00	173,930.00
20 Total:	.00	250,201.00	.00	.00	.00	250,201.00
31 - GUIDANCE, COUNSELING, EVAL	.00	67,610.00	.00	.00	.00	67,610.00
33 - HEALTH SERVICES	.00	56,504.00	.00	.00	.00	56,504.00
34 - STUDENT (PUPIL) TRANSPORTATION	.00	6,000.00	.00	.00	.00	6,000.00
FOOD SERVICE	.00	220,460.00	.00	.00	.00	220,460.00
CURRICULAR/EXTRA CURRICULAR	.00	5,400.00	.00	.00	.00	5,400.00
30 Total:	.00	355,974.00	.00	.00	.00	355,974.00
41 - GENERAL ADMINISTRATION	.00	307,173.00	.00	.00	.00	307,173.00
40 Total:	.00	307,173.00	.00	.00	.00	307,173.00
51 - PLANT MAINTENANCE & OPERATION	.00	457,108.00	.00	.00	.00	457,108.00
53 - DATA PROCESSING SERVICES	.00	132,148.00	.00	.00	.00	132,148.00
50 Total:	.00	589,256.00	.00	.00	.00	589,256.00
71 - DEBT SERVICE	.00	163,077.00	.00	.00	.00	163,077.00
70 Total:	.00	163,077.00	.00	.00	.00	163,077.00
Total Expenditures	.00	3,943,195.00	.00	.00	.00	3,943,195.00
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	.00	.00	.00	.00	.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----

End of Report